Scorecards

E Planning and Community Development

ア No filter		lter	DPCD Strategic Objectives					
Plar	nning	Effe	ctively Manage the Land Use Planning a	nd Development	Process (25%)			
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
	A		% Variance Cases Completed Within 90 Days	100%	75%	25%	33%	Jun FY 09
Buil	dings	: Effe	ectively Manage the Permitting Process t	o Promote and P	reserve Land Us	e Development	(25%)	
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
3			Total Valuation of Cost of Construction	US\$192,292,906				Jul FY 10
6			Number of Permits Issued	1,764				Jul FY 10
•	-	<u></u>	Median Days to Inspect-Arborist	1.0	7.0	-6.0	85.7%	Jun FY 09
3			Revenue Generated from permits	US\$1,121,469				Jul FY 10
nfo	orcem	ent:	Enhance and Improve Quality of Life Thr	ough Effective C	ode Enforcemen	t and Complian	ce (25%)	
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
3			Number of External Complaints	920				Jun FY 09
3			Percent of Voluntary Compliance	83.4%				Jun FY 09
30			Median Days to Inspect Highly Hazardous Complaints	13.00				Jun FY 09
•	A		Median Days to Comply Highly Hazardous Cases	80.00	90.00	-10.00	11.11%	Jun FY 09
lou	sing:	Effec	tively Manage and Implement Federally	Funded Program	Activities (25%	6)		
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
3		<u>_</u>	# of NSP Units Acquired					Jul FY 10
3		<u></u>	% of Funds Benefiting Households at 50% AMI					Jul FY 10
3		-	% of NSP Funds Leveraged or Matched					Jul FY 10
•	▼		Total Amount Received from Federal Investments	US\$911,086.31	US\$599,429.98	US\$311,656.33	51.99%	Jun FY 09
•	A		Percent Vacancy of Section 8 Housing	8.23%	9.00%	-0.77%	8.56%	Jun FY 09
<u> </u>	₩		Number of Units Rehabilitated -Limited	297	300	-3	1%	Jun FY 09